

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$43,976,967**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	97.32 %	91.77 %	6	92.82 %	88	84	
% of Funds Disbursed	70.57 %	78.29 %	24	82.38 %	2	9	
Leveraging Ratio for Rental Activities	3.62	7.5	13	4.55	37	43	
% of Completed Rental Disbursements to All Rental Commitments***	66.66 %	73.86 %	20	80.69 %	12	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.88 %	54.30 %	25	67.01 %	11	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.98 %	73.03 %	6	79.23 %	95	77	
% of 0-30% AMI Renters to All Renters***	43.86 %	34.87 %	11	44.47 %	44	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	93.93 %	100	100	
Overall Ranking:			In State: 14 / 30		Nationally: 25 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,779	\$16,567		\$24,984	114 Units	12.60 %	
Homebuyer Unit	\$18,288	\$17,977		\$14,192	264 Units	29.20 %	
Homeowner-Rehab Unit	\$36,616	\$27,129		\$20,036	33 Units	3.70 %	
TBRA Unit	\$6,703	\$2,914		\$3,164	493 Units	54.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,600	\$74,877	\$39,629
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.4	25.1	24.2	25.6
Black/African American:	59.6	55.9	75.8	65.9
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.8	1.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.2

ETHNICITY:

Hispanic	20.2	16.0	0.0	8.3
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HOUSEHOLD SIZE:

1 Person:	36.8	24.7	39.4	56.4
2 Persons:	24.6	20.9	21.2	16.0
3 Persons:	21.9	35.7	21.2	12.2
4 Persons:	12.3	12.9	6.1	5.1
5 Persons:	0.9	4.6	6.1	5.5
6 Persons:	3.5	0.8	6.1	3.7
7 Persons:	0.0	0.0	0.0	0.6
8 or more Persons:	0.0	0.4	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.9	35.0	33.3	44.8
Elderly:	13.2	4.2	42.4	20.5
Related/Single Parent:	46.5	25.1	12.1	30.8
Related/Two Parent:	18.4	34.2	12.1	2.2
Other:	0.0	1.5	0.0	1.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.9	0.0 [#]
HOME TBRA:	0.0	
Other:	81.6	
No Assistance:	17.5	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium



State: FL

Group Rank: 25
 (Percentile)

State Rank: 14 / 30 PJs

Overall Rank: 25
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	66.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	29.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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